

## Appendix 2 Funding Tables

<b>Table 1: Spend to date -</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Expenditure (£)</b>	<b>Balance (£)</b>
P&T Staff Costs	134,700	77,627	57,073
P&T Fees	115,300	102,425	12,875
<b>TOTAL</b>	<b>250,000</b>	<b>180,052</b>	<b>69,948</b>

<b>Table 2: Resources Required to reach the next Gateway</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Resources Required (£)</b>	<b>Revised Budget (£)</b>
P&T Staff Costs	134,700	13,500	149,700
P&T Fees	115,300	20,000	135,300
<b>TOTAL</b>	<b>250,000</b>	<b>33,500</b>	<b>283,500</b>

- Funded by the £33.5k available from CIL after Islington's contribution of £33.5k